

MARC EXPENSES 2017

ITEM	AMOUNT	S- TOTAL
Overhead		
PO Box	\$ 130.00	
MNRC Dues	\$ 100.00	
Constant Contact	\$ 1,155.00	
		<u><u>\$ 1,385.00</u></u>
Blackbird Memorials		
Kenshoa Pheasants Forever	\$ 500.00	
Mayo Clinic donation	\$ 500.00	
		<u><u>\$ 1,000.00</u></u>
Membership		
Pins, etc.	\$ 1,334.22	
Shipping & handling	\$ 1,811.57	
		<u><u>\$ 3,145.79</u></u>
IT Support & casual labor		\$ 4,808.75
		<u><u>\$ 10,339.54</u></u>
Revenue		
Lifetime memberships	\$1,800.00	
Annual memberships	\$12,650.00	
CC fees	(\$650.00)	
2017 Cario member contribution	(\$9,037.50)	
Total net revenue		<u><u>\$4,762.50</u></u>
Net Operating (loss)		<u><u>(\$5,577.04)</u></u>