

2017 Invitational Income & Expense

Revenue	150 Entries	
Entries - net	\$	42,840.14
Cash Sponsors	\$	11,300.00
Training Book	\$	6,250.00
Total Revenue		<u><u>\$ 60,390.14</u></u>

Category A

Overhead and BOD Expense

Insurance	\$	600.00
Communications	\$	1,105.48
BOD travel & hotel	\$	7,419.16
Cat A total		<u><u>\$ 9,124.64</u></u>

Category B

Hospitality

Opening events	\$	11,659.34
Workers Party	\$	2,349.93
Closing	\$	285.99
Cat B total		<u><u>\$ 14,295.26</u></u>

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Cat C

Field

Game	\$	13,750.00	
Ammo	\$	1,069.89	
lunches	\$	2,436.00	
toilets	\$	1,150.00	
awards	\$	4,579.91	
Equipment, signs, fees, misc	\$	6,494.23	
Cat C total			\$ 29,480.03

Category D

judges, travel & gifts \$ 9,256.03

Category E

scratches	\$	2,400.00	
Training Book	\$	4,850.00	
Cat D total			\$ 7,250.00
Total Expense			\$ 69,405.96

Net operating (loss)			\$ (9,015.82)
Transfer from membership 75% of member dues			\$ 9,037.50
Net total (loss)			\$ 21.68